

# Budgeting for Aptean Ross ERP

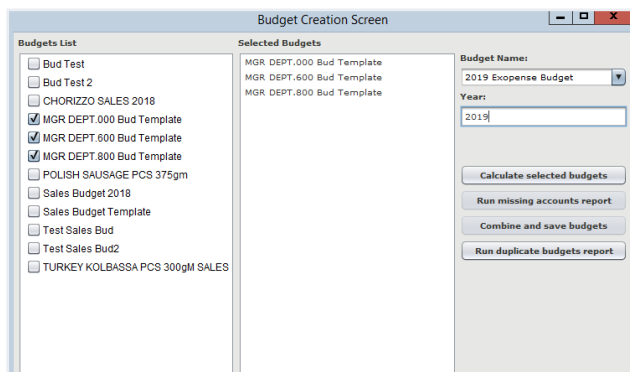
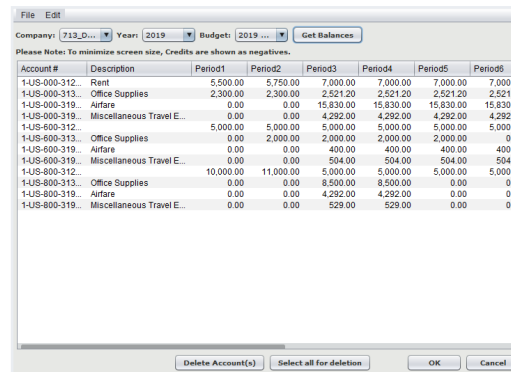
## Accurate Budgeting with Real-Time Data

Budgeting for Aptean Ross ERP is the cutting-edge financial and business management tool designed to cut your budgeting time in half and ensure you make the best decisions about the future growth and profitability of your business. Utilizing a direct connection to your database, Budgeting delivers real-time data and dramatically increases the accuracy of company-wide budgets. With a live link to your financial and operational data, Budgeting enables you to easily:

- Pull in real-time actuals directly from your database
- Drill down on actuals right into detailed data
- Design budgets from any segment of your chart of accounts (e.g. departments, products, etc.)
- Compare budgets to real-time actuals
- Generate unlimited multiple budgets
- Utilize built-in budget exception reports

## Easily Create Budgets without Spreadsheet Limitations

Budgeting allows you to easily create — without IT assistance — multiple template budgets by account number, account segment, and operational data. However, unlike traditional spreadsheets, Budgeting pulls actuals (previous years, periods, etc.) directly from your database and empowers you with complete drill-down functionality right into the account details for the most accurate budgets possible.

Account #	Description	Period1	Period2	Period3	Period4	Period5	Period6
1-US-000-312	Rent	5,500.00	5,750.00	7,000.00	7,000.00	7,000.00	7,000.00
1-US-000-313	Office Supplies	2,300.00	2,300.00	2,521.20	2,521.20	2,521.20	2,521.20
1-US-000-319	Airfare	0.00	0.00	15,830.00	15,830.00	15,830.00	15,830.00
1-US-000-319	Miscellaneous Travel E...	0.00	0.00	4,292.00	4,292.00	4,292.00	4,292.00
1-US-600-312		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1-US-600-313	Office Supplies	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0
1-US-600-319	Airfare	0.00	0.00	400.00	400.00	400.00	400
1-US-600-319	Miscellaneous Travel E...	0.00	0.00	504.00	504.00	504.00	504
1-US-800-312		10,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1-US-800-313	Office Supplies	0.00	0.00	8,500.00	8,500.00	0.00	0
1-US-800-319	Airfare	0.00	0.00	4,292.00	4,292.00	0.00	0
1-US-800-319	Miscellaneous Travel E...	0.00	0.00	529.00	529.00	0.00	0

Armed with previous year details, each department can create their own budgets for the upcoming year — and then with a few mouse clicks, all the budgets can be easily synchronized into a single company-wide budget. No more having to manually maintain multiple spreadsheets with incorrect actuals due to input errors, and then having to manually paste multiple department figures into a single budget. With Budgeting for Aptean Ross ERP, the entire budgeting process can be performed with simple point-and-click processes, and with unparalleled accuracy.



**Improve Accuracy** – Create the most accurate budgets by pulling data directly from your database, comparing to real-time actuals by account, and including beginning balances.



**Automation** – Automate budgeting with built-in exception reports, support for multiple currencies, synchronize departmental budgets into a company-wide budget, and more.



**Reduce Errors** – Quickly discover discrepancies with the ability to drill down to source transactions for investigation and generate “what-if” scenarios to prevent potential errors.



**Foster Collaboration** – Collaborate with your team with powerful budget collaboration functionality.



**Rapid ROI** – Effortless installation fosters quick implementation resulting in faster results.

For more information on Budgeting for Aptean Ross ERP, contact your account manager or email us at [info@aptean.com](mailto:info@aptean.com).



Aptean provides very specific industries with very specific ERP, supply chain management, and customer experience solutions. In today's fast-paced, highly competitive economy, organizations don't have time to waste forcing homegrown software, spreadsheets, and one-size-fits-all solutions to do things they were never designed to do. Aptean is on a mission to end those workarounds – with industry-specific solutions instead of generic software, expert support instead of making you go it alone, and a steady influx of new ideas instead of the status quo. For more information, visit [www.aptean.com](http://www.aptean.com).